1 JAMES L. DAY (WSBA #20474) THOMAS A. BUFORD (WSBA #52969) 2 BUSH KORNFELD LLP 601 Union Street, Suite 5000 3 Seattle, WA 98101 Tel.: (206) 292-2110 4 Fax: (206) 292-2104 Email: jday@bskd.com 5 Email: tbuford@bskd.com 6 Attorneys for the Chapter 11 Debtors and Debtors-in-Possession 7 8 UNITED STATES BANKRUPTCY COURT 9 EASTERN DISTRICT OF WASHINGTON 10 In re No. 19-01189-11 11 ASTRIA HEALTH, et al.¹, SUPPLEMENTAL DECLARATION 12 Debtors. OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF 13 MODIFIED SECOND AMENDED JOINT CHAPTER 11 PLAN OF 14 REORGANIZATION 15 MICHAEL LANE hereby declares as follows: 16 I am the Chief Restructuring Officer ("CRO") of Astria Health. I make this 17 declaration in support of the confirmation of the Modified Second Amended Joint Plan 18 19 ¹ The Debtors, along with their case numbers, are as follows: Astria Health (19-01189-11), Glacier Canyon, LLC (19-01193-11), Kitchen and Bath Furnishings, LLC (19-01194-11), Oxbow Summit, LLC (19-01195-11), SHC Holdco, LLC (19-01196-11), SHC Medical Center-Toppenish (19-01190-11), SHC Medical Center-Yakima (19-20 21 01192-11), Sunnyside Community Hospital Association (19-01191-11), Sunnyside Community Hospital Home Medical Supply, LLC (19-01197-11), Sunnyside Home Health (19-01198-11), Sunnyside Professional Services, LLC (19-01199-11), Yakima 22 Home Care Holdings, LLC (19-01201-11), and Yakima HMA Home Health, LLC (19-01200-11). 23

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 1

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of Reorganization of Astria Health and Its Affiliates (Dkt No. 1986) (the "Plan"). I have personal knowledge of the facts set forth herein and I am otherwise competent to testify to them. All capitalized terms not defined herein are defined in the Plan and related documentation filed in this Court.

- 2. I was appointed CRO by the Astria Health Board of Directors in January 2019. I have been involved in the healthcare industry representing hospitals for more than 40 years as a financial and strategic advisor, CRO, interim Chief Executive Officer ("CEO") as well as a commercial and investment banker. I am a non-practicing certified public accountant and hold a BS and MBA from Southeast Missouri State University. In the past ten years alone I have represented numerous distressed hospitals as CRO, interim CEO, financial and strategic advisor including numerous Chapter 11 proceedings involving acute care and behavioral organizations. In addition, I have been involved in asset-based lending to healthcare organizations and actively participated in numerous merger and acquisition assignments over the past decades.
- 3. Among the contracts the Debtors have currently designated for assumption is a certain Cerner Business Agreement with Cerner Corporation ("Cerner") for the provision of electronic medical records services (the "EMR Contract"). Cerner asserts that it will charge the Debtors estimated aggregate payments of approximately \$3,505,060.00 for services under the EMR Contract for calendar year 2021, which therefore equates to \$292,088.33 per month (the "Monthly EMR Payment"). See Amended and Restated Objection of Cerner Corporation to Debtors' Second Amended Joint Chapter 11 Plan of Reorganization of Astria Health and Its Debtor Affiliates

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 2

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21

22

("<u>Cerner Objection</u>") [Docket No. 2144]. It will be assumed for the purpose of this Declaration only, and not as admission of its accuracy, that the Monthly EMR Payment is the correct amount to be paid for use of the EMR Contract after January 1, 2020.

- 4. In addition to the Monthly EMR Payment, Cerner asserts that it is owed for pre and postpetition amounts. Specifically, paragraph 31 of the Cerner Objection states that Cerner will have the following "cure" and "administrative claims" under the Second Amended Plan:
- a. A "cure" claim under the CBA (without the previously terminated RevWorks Sales Order) in the estimated amount of around \$9.5 million (the "Alleged EMR Cure Claim"); and
- b. An administrative expense claim in the amount of \$1,216,723.84 for Debtors' use of the services provided by Cerner under the RevWorks Sales Order between the Petition Date and the alleged termination of the services on October 23, 2019 (the "Alleged RW Administrative Claim.").

See Cerner Objection, ¶ 31(a) and (b).

5. As further set forth in the Cerner Objection, ¶ 9, "[o]n August 1, 2019, Cerner filed a Proof of Claim against Debtors in the aggregate amount of \$5,543,238.83 as of the Petition Date [Claim No. 364-1] (the "Cerner Prepetition Claim"). In addition, the Cerner Prepetition Claim noted aggregate administrative claims as of that date in the aggregate amount of \$1,368,732.36." *Id.* Therefore, although it is somewhat unclear, it appears that approximately \$5,543,238.83 of the approximately \$9.5 Alleged EMR Cure Claim is prepetition thereby rendering the postpetition (or alleged administrative) portion

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 3

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of the Alleged EMR Cure Claim to be approximately \$3,965,761.17 (the "<u>Alleged EMR</u> <u>Administrative Claim</u>" and referred to with the Alleged RW Administrative Claim as the "Alleged Administrative Claims" and each an "Alleged Administrative Claim").

- 6. Based upon my understanding, the Alleged EMR Administrative Claim is a part of and subsumed within the Alleged EMR Cure Claim. As a result, mathematically, Cerner's maximum claim is based on if the Alleged EMR Cure Claim is allowed and the Alleged RW Administrative Claim is allowed, which I will refer to herein as the "Cerner Maximum Administrative Claim."
- 7. The Debtors have denied that any amounts are owed to Cerner based upon affirmative claims against Cerner. Even in the absence of affirmative claims against Cerner, the Debtors believe that the amounts asserted by Cerner with respect to Alleged Administrative Claims and Alleged EMR Cure Claim are inflated. Notwithstanding, those positions, the Debtors are financially capable of paying (1) the EMR Monthly Payment if and as they come due, (2) the Alleged Administrative Claims (if the EMR Contract is not assumed) if and when they come due, and (3) the Maximum Cerner Administrative Claim (if the EMR Contract is assumed) if and when they come due. The basis of my reasoning follows.
- 8. On November 11, 2020, the Court entered an order [Docket No., 1991] approving the Debtors filed its Disclosure Statement [Docket No. 1987]. Attached to the Disclosure Statement as Exhibit C is an Income statement (the "Income Statement"). I personally worked on the Income Statement in conjunction with financial management in the organization. Assumptions for the projections were developed from the current

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 4

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and historical books and records of the organization, maintained in the ordinary course of business and prepared consistent with prior years. Changes in utilization, reimbursement, cost structure and cash flow were analyzed in development of assumptions. A copy of the Income Statement is reattached hereto as **Exhibit 1**.

- 9. As of the date of this declaration, amounts and projections contained in Income Statement remain true and accurate. If anything, the Debtors' current cash position and financial projections are slightly more favorable to the Debtor today than they were on November 11, 2020. In fact, on November 25, 2020, the Debtors filed a revised income statement which included more favorable financial projections. See Revised Financial Projections, Exhibit I to Notice of Filing Certain Plan Supplements to the Second Amended Joint Chapter 11 Plan of Reorganization of Astria Health and its Debtor Affiliates [Docket No. 2043], reattached hereto as Exhibit 2. Notwithstanding these improvements, I will rely on the amounts contained in the Income Statement to support my assessment.
- 10. The Income Statement contains a line item for "Purchase services," which includes annual amounts ranging from \$32,532,000 for 2020 up to \$43,132,000 for 2025. The line item for "Purchased services" was developed using a potential quarterly payment to Cerner of \$475,000 for services under the EMR Contract. While the Monthly EMR Payment asserted by Cerner exceeds the amount the Debtors believe is the correct amount under the EMR Contract, as demonstrated below, the Debtors have more than adequate assets to pay the differential if required.

2223

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 5

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- 11. The Income statement projects positive annual net income of \$15,375,000 (2020), \$7,200,000 (2021), \$9,353,000 (2022), \$11,217,000 (2023), \$12,775,000 (2024) and \$14,627,000 (2025). Net income is determined after subtracting payments for "operating expenses," which includes "purchased services." Net income also is calculated after subtracting "interest expenses," which are minimum mandatory payments to the Lapis Parties of \$4,558,00 (2020), \$7,276,000 (2021), \$6,002,000 (2022), \$4,642,000 (2023), \$3,452 (2024) and \$2,122 (2025) (the "Lapis Minimum [Annual] Payments"). Net income and cash flow projections for years 2021-2025 also include reductions in long-term debt for anticipated excess payments to the Lapis Parties that are based upon amounts held by the Debtors (after payment of operating expenses) in excess of \$10 million (the "Excess Lapis Payments"). The Excess Lapis Payments for this five year period are projected to be \$20,212,000 (for 2021), \$10,955,000 (2022), \$9,146,000 (2023), \$10,374,000 (2024) and \$11,861,000 (2025).
- 12. The Debtors have confirmed with the Lapis Parties that any award to Cerner with respect to Alleged Administrative Claims or the Alleged EMR Cure Claim (including the Maximum Cerner Administrative Claim) would constitute an operating expense and that could be paid ahead of the Excess Lapis Payments (to the extent necessary).
- 13. Based upon these facts and calculations, I have determined that the Debtors should have more than sufficient resources to pay Cerner the Monthly EMR Payment and the Maximum Cerner Administrative Claim.

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 6

14. Further, the Debtors' cash position will improve if it closes the Exit Loan with Multicare (expected on or before January 15, 2021). The Exit Loan will be used to pay off the Lapis Parties' claims. The Exit Loan in all subsequent years provides for lower interest than the Lapis Parties' claims, paid semi-annually as opposed to monthly with no principal payments or excess cash flow payments throughout the term of the Exit Loan. As such, there will be more available cash to pay any allowed administrative or cure claim of Cerner. The projected, favorable annual variance to the Debtors between total Lapis Parties' payments and Multicare payments are as follows: \$20,363,000 (2021), \$9,832,000(2022), \$6,663,000(2023), \$6,701,000 (2024) and \$6,858,000 (2025).

I declare under penalty of perjury under the laws of the United States that, to the best of my knowledge and after reasonable inquiry, the foregoing is true and correct.

SIGNED this 20th day of December, 2020.

y: Michael Lane
Chief Restructuring Officer

SUPPLEMENTAL DECLARATION OF MICHAEL LANE IN SUPPORT OF CONFIRMATION OF DEBTORS' MODIFIED SECOND AMENDED PLAN – Page 7

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Astria Health - Consolidated Income Statement

P&L						
	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
<i>In \$000's</i>	FY20	FY21	FY22	FY23	FY24	FY25
Net revenue						
Inpatient revenue	142,926	148,918	149,192	151,524	153,898	156,315
Outpatient revenue	304,910	349,522	362,536	368,949	375,483	382,140
Clinic revenue	25,007	29,535	30,876	31,494	32,124	32,766
Other revenue	19,563	501	501	501	501	501
Gross revenue	492,406	528,477	543,105	552,468	562,006	571,723
Revenue deductions						
Contractual deductions	(312,391)	(345,716)	(355,574)	(361,757)	(368,056)	(374,472)
Provision for bad debt	(9,394)	(7,936)	(7,994)	(8,123)	(8,255)	(8,388)
Charity	(5,828)	(7,338)	(7,417)	(7,541)	(7,667)	(7,795)
Revenue deductions	(327,614)	(360,990)	(370,985)	(377,421)	(383,977)	(390,656)
Net revenue	164,792	167,487	172,121	175,047	178,029	181,067
Operating expenses						
Salaries and wages	50,269	57,268	58,669	59,629	60,724	61,720
Benefits	9,943	12,388	12,712	12,929	13,178	13,403
Purchased services	32,532	39,918	41,042	41,726	42,423	43,132
Supplies	21,268	23,574	24,327	24,788	25,258	25,737
Utilities	1,896	2,222	2,286	2,330	2,375	2,421
Rent	2,213	2,179	2,179	2,179	2,179	2,179
Contract labor	2,965	2,205	2,205	2,205	2,205	2,205
Physician fees	2,853	2,755	2,755	2,755	2,755	2,755
Legal and other professional fees	397	300	300	300	300	300
Property taxes and ins	1,305	1,337	1,337	1,337	1,337	1,337
Repairs and maintenance	673	691	691	691	691	691
Other operating expenses	3,665	3,839	3,927	3,984	4,042	4,101
Operating expenses	129,980	148,675	152,430	154,853	157,466	159,981
Other expense (income)						
Depreciation and amortization	4,244	4,279	4,279	4,279	4,279	4,279
Interest expense, net	4,558	7,276	6,002	4,642	3,452	2,122
Miscellaneous expense (income), including Trustee	10,635	57	57	57	57	57
Other expense (income)	19,437	11,612	10,338	8,978	7,788	6,458
Net income	15,375	7,200	9,353	11,217	12,775	14,627

Astria Health - Consolidated

| P&L | | Forecast |
 | | Forecast | Forecast |
 | Actual | Actual | Actual | Actual | Actual
 | Actual | Actual | Actual
 | Actual | | Forecast |
 | | | F
 | Forecast | Forecast |
 | | - |
|--|--|---
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In \$000's	FY19	Forecast FY20
 | Forecast
FY22 | Forecast
FY23 | Forecast
FY24 | Forecast
FY25
 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20
 | Jun-20 | Jul-20 | Actual
Aug-20
 | Sep-20 | Oct-20 | Nov-20 | Forecast
Dec-20
 | Forecast
Q1-21 | Forecast
Q2-21 | Q3-21
 | Q4-21 | Fy22 | Forecast
FY23
 | Forecast
FY24 | Forecast
FY25 |
| Net revenue
Inpatient revenue | 114,360 | 141,327 | 151,651
 | 151,616 | 164,068 | 165,947 | 167,864
 | 11,829 | 11,810 | 10,070 | 11,361 | 12,574
 | 12,036 | 13,636 | 11,219
 | 11,941 | 10,050 | 12,253 | 12,548
 | 37,684 | 37,684 | 38,142
 | 38,142 | 151,616 | 164,068
 | 165,947 | 167,864 |
| Outpatient revenue
Clinic revenue | 285,099
35,188 | 293,018
18,611 | 309,152
14,823
 | 321,598
15,864 | 304,022
16,505 | 312,440
17,172 | 321,132
17,866
 | 29,821
2,645 | 29,212
2,210 | 25,068
2,106 | 19,156
1,576 | 20,931
1,573
 | 23,199
1,317 | 26,202
1,287 | 23,756
1,150
 | 24,205
1,270 | 24,353
1,158 | 22,656
1,145 | 24,460
 | 76,137
3,610 | 76,553
3,664 | 77,798
3,737
 | 78,664
3,812 | 321,598
15,864 | 304,022
16,505
 | 312,440
17,172 | 321,132
17,866 |
| Other revenue Gross revenue | 899
435 546 | 19,020 | 3,244
 | 501 | 501 | 501 | 501
 | 34 | 59 | 36 | 2,518 | 8,882
 | 5,426 | 52 | 679
 | (261) | 1,504 | 42 | 49
38 231
 | 2,872 | 120 | 127
 | 126 | 501 | 501
 | 501 | 501 |
| Revenue deductions | | , |
 | 400,000 | 400,007 | 450,001 | 007,000
 | 44,020 | 40,202 | | | 40,000
 | 41,070 | 41,170 | ,
 | 01,100 | | 50,050 | ,
 | 120,000 | | 115,004
 | , | 400,000 | 400,007
 | 450,001 | , |
| Contractual deductions
Provision for bad debt | (294,051) | (295,494)
(11,284) | (302,862) (8,103)
 | (311,515) (8,068) | (303,728) | (310,669)
(7,902) | (317,821) (8,065)
 | (28,662)
(1,081) | (30,422) | (23,947)
(1,217) | (21,416) | (23,327) (1,634)
 | (24,404)
(914) | (27,263) | (23,614) (1,225)
 | (24,103)
(295) | (21,367)
(1,198) | (22,611) | (24,358)
 | (74,719) | (75,007) | (76,281)
(1.982)
 | (76,854)
(1,994) | (311,515) | (303,728)
 | (310,669) | (317,821)
(8,065) |
| Charity | (6,145) | (4,726) | (7,179)
 | (7,183) | (6,945) | (7,095) | (7,249)
 | (364) | (232) | (200) | (794) | (687)
 | (355) | (599) | (203)
 | (260) | 27 | (462) | (596)
 | (1,819) | (1,824) | (1,762)
 | (1,774) | (7,183) | (6,945)
 | (7,095) | (7,249) |
| Revenue deductions Net revenue | (300,492)
135,054 | 160,472 | 160,728
 | 162,814 | 166,681 | 170,396 | 174,228
 | 14,221 | (30,616)
12,676 | 11,915 | 10,591 | 18,312
 | 16,306 | 12,477 | 11,763
 | 12,497 | 14,526 | 12,540 | 12,649
 | 41,705 | 39,124 | 39,779
 | 40,121 | 162,814 | 166,681
 | 170,396 | 174,228 |
| Change in Gross Revenue (Same Period, Prior Yes | 10.68% | 8.36% | 1.46%
 | 2.24% | -0.92% | 2.26% | 2.28%
 | 13.72% | 32.61% | 4.25% | -2.14% | 20.44%
 | 29.68% | 12.59% | -4.49%
 | -1.81% | 1.69% | -0.55% | 0.00%
 | -3.68% | -2.10% | 4.05%
 | 8.40% | 2.24% | -0.92%
 | 2.26% | 2.28% |
| Change in Gross Revenue (Period over Period) Revenue deductions as % of Revenue | 10.68% | 8.36% | 1.46%
 | 2.24% | -0.92%
-65.64% | 2.26% | 2.28%
 | 15.95% | -2.34%
-70.72% | -13.89%
-68.04% | -7.16%
-69.40% | 27.01%
 | -4.51%
-61.16% | -1.91%
-69.70% | -10.62%
-68.04%
 | 0.95% | -0.25%
-60.81% | -2.61%
-65.26% | 5.91%
 | 8.00% | -1.90%
-66.85% | 1.51%
 | 0.78% | 2.24% | -0.92%
-65.64%
 | 2.26% | 2.28% |
| Change in Net Revenue (Same Period, Prior Year) | 9.16% | 18.82% | 0.16%
 | 1.30% | 2.37% | 2.23% | 2.25%
 | 27.43% | 21.72% | 2.78% | -4.81% | 71.87%
 | 60.97% | 7.52% | 26.03%
 | 2.47% | 11.78% | 3.80% | 7.49%
 | 7.45% | -13.46% | 8.28%
 | 1.02% | 1.30% | 2.37%
 | 2.23% | 2.25% |
| Change in Net Revenue (Period over Period) | 9.16% | 18.82% | 0.16%
 | 1.30% | 2.37% | 2.23% | 2.25%
 | 20.85% | -10.86% | -6.00% | -11.11% | 72.90%
 | -10.96% | -23.48% | -5.72%
 | 6.24% | 16.24% | -13.67% | 0.87%
 | 5.01% | -6.19% | 1.67%
 | 0.86% | 1.30% | 2.37%
 | 2.23% | 2.25% |
| Operating expenses
Salaries and wages | 46,399 | 47,299 | 52,336
 | 53,742 | 55,035 | 56,350 | 57,591
 | 4,052 | 4,176 | 4,444 | 3,535 | 3,328
 | 3,718 | 3,897 | 3,624
 | 4,126 | 3.998 | 4,233 | 4,168
 | 12.925 | 12,976 | 13,167
 | 13,268 | 53,742 | 55,035
 | 56,350 | 57 591 |
| Benefits Purchased services | 8,613
27,376 | 9,508 | 11,130
 | 11,249 | 11,532 | 11,827 | 12,104
 | 468 | 498 | 774 | 967 | 748
 | 725
2 678 | 1,354 | 421
 | 846 | 764
2 385 | 988 | 956
 | 2,900 | 2,706 | 2,750
 | 2,774 | 11,249 | 11,532
 | 11,827 | 12,104 |
| Supplies | 17,081 | 19,497 | 22,579
 | 23,368 | 22,942 | 23,565 | 24,207
 | 2,437 | 2,147 | 1,986 | 1,063 | 1,206
 | 1,471 | 1,448 | 1,658
 | 1,507 | 1,456 | 1,495 | 1,623
 | 5,553 | 5,582 | 5,692
 | 5,751 | 23,368 | 22,942
 | 23,565 | 24,207 |
| Utilities
Rept | 1,647 | 1,620 | 1,691
 | 1,746 | 1,785 | 1,825 | 1,867
 | 157 | 134
194 | 144
227 | 119 | 123
195
 | 140
155 | 136 | 119
154
 | 148
154 | 120
169 | 145 | 134
206
 | 416
650 | 418 | 426
618
 | 430
618 | 1,746 | 1,785
 | 1,825 | 1,867 |
| Contract labor | 3,325 | 3,286 | 2,205
2,755
 | 2,205
2,755 | 2,205 | 2,205
2,755 | 2,205
 | 150
367
324 | 370 | 517 | 189
155 | 270
 | 202
347 | 209
352 | 244
 | 290 | 294 | 184 | 184
 | 551 | 608
551 | 551
 | 551 | 2,205
2,755 | 2,205
2,755
 | 2,205
2,755 | 2,205
2,755 |
| Physician fees
Legal and other professional fees | 2,974
332 | 3,487
398 |
 | | 2,755
300 | | 2,755
300
 | 32 | 232
123 | 297
41 | 192
1 | 199
25
 | 2 | 2 | 354
55
 | 340
35 | 392
33 | 227
25 | 232
25
 | 686
75 | 686
75 | 692
75
 | 692
75 | | 300
 | | |
| Property taxes and ins
Repairs and maintenance | 1,152
675 | 1,327
706 | 1,337
691
 | 1,337
691 | 1,337
691 | 1,337
691 | 1,337
691
 | 111
53 | 111
38 | 102
124 | 103
31 | 103
24
 | 107
68 | 86
83 | 139
62
 | 121
59 | 122
49 | 111
57 | 111
58
 | 334
172 | 334
172 | 334
173
 | 334
173 | 1,337
691 | 1,337
691
 | 1,337
691 | 1,337
691 |
| Other operating expenses Operating expenses | 4,376
116,076 | 2,889
122,806 | 3,011
 | 3,087 | 3,141 | 3,197
145,371 | 3,255
148,457
 | 529
11.065 | 244 | 249
11.733 | 240
9.018 | 208
9.000
 | 246
9.858 | 227
10.353 | 234
9,674
 | 209 | 9,788 | 257
10.502 | 242
10.648
 | 744
33,884 | 747
33,772 | 757
 | 763
34,573 | 3,087 | 3,141
142,243
 | 3,197
145,371 | 3,255
148,457 | | |
| Other expense (income) | .,. | , |
 | 140,050 | , . | -,- |
 | , | | | |
 | | |
 | ., | ., | |
 | | , | 54,502
 | | | , .
 | | |
| Depreciation and amortization
Interest expense, net | 4,271
2,252 | 4,069
2,232 | 4,279
7,744
 | 4,279
6,639 | 4,279
5,031 | 4,279
3,718 | 4,279
1,854
 | 341
145 | 338
146 | 338
144 | 337
143 | 337
146
 | 337
143 | 337
146 | 337
146
 | 337
150 | 303
145 | 365
389 | 365
389
 | 1,070
2,140 | 1,070 | 1,070
1,917
 | 1,070 | 4,279
6,639 | 4,279
5,031
 | 4,279
3,718 | 4,279
1,854 |
| Miscellaneous expense (income), including Trustee | (19) | 4,445 | 12.080
 | 46 | 46
9.35° | 46
8 04° | 46
8 170
 | 7 | 247 | 66
547 | (5)
47F | 198
 | (19) | 0 482 | 0
 | 1 | 184 | 2
750 | 3,762
 | 12 | 12 | 12
 | 12 | 10.964 | 46
9.356
 | 46
8.04° | 46
6,179 |
| Other expense (income) Net income | 12,474 | 26,921 | 12,069
 | 11,761 | 9,356
15,082 | 16,982 | 19,592
 | 2,662 | 1,218 | (365) | 1,099 | 8,631
 | 5,987 | 1,641 | 1,605
 | 1,568 | 4,106 | 1,282 | (2,514)
 | 4,599 | 2,312 | 2,479
 | 2,811 | 11,761 | 15,082
 | 16,982 | 19,592 |
| Depreciation and amortization
Interest expense, net | 4,271
2,252 | 4,069
2,232 | 4,279
7,744
 | 4,279
6,639 | 4,279
5,031 | 4,279
3,718 | 4,279
1,854
 | 341
145 | 338
146 | 338
144 | 337
143 | 337
146
 | 337
143 | 337
146 | 337
146
 | 337
150 | 303
145 | 365
389 | 365
389
 | 1,070
2,140 | 1,070
1,958 | 1,070
1,917
 | 1,070 | 4,279
6,639 | 4,279
5,031
 | 4,279
3,718 | 4,279
1,854 |
| EBITDA
Adjustments to FRITDA | 18,997 | 33,222 | 24,151
 | 22,678 | 24,392 | 24,979 | 25,724
 | 3,149 | 1,703 | 116 | 1,579 | 9,114
 | 6,466 | 2,123 | 2,088
 | 2,054 | 4,555 | 2,036 | (1,761)
 | 7,808 | 5,340 | 5,466
 | 5,536 | 22,678 | 24,392
 | 24,979 | 25,724 |
| Bankruptcy and restructuring fees | 1,285 | 3,760 |
 | | | | -
 | - | | | |
 | | |
 | | | | 3,760
 | | | |
 | | |
 | | |
| Centract labor Cerner phone lines | 389
191 | |
 | | | | - :
 | - 1 | | | |
 | | |
 | | - : | - : |
 | | |
 | | | - :
 | | - : |
| Union negotiations
Psych unit start-up costs | 33
12 | - | -
 | - | - | - | -
 | - | - | - | - | -
 | - | - | -
 | - | - | - | -
 | - | - | -
 | - | - | -
 | - | - |
| Supplies reclassification | | - : | - :
 | - : | - : | - : | - :
 | - : | - : | - : | - : | - :
 | - : | - : | - :
 | - : | - : | | - :
 | - : | - : | - :
 | - : | - : |
 | - : | - : |
| Miscellaneous expense (income) AR reserve adjustment | (19) | (18,248) | (2,743)
 | | - 1 | | - :
 | - : | | | (2,475) | (8,883)
 | (5,000) | | (640)
 | - 1 | (1,250) | |
 | (2,743) | - : | - :
 | | - 1 | - 1
 | - : | - 1 |
| Physicians adjustment
Bonus adjustment | - | - | -
 | - | - | - |
 | | - | - | - | -
 | - | - | -
 | - | - | - | -
 | - | - | -
 | - | - | -
 | - | - |
| 401k catch up payment | - : | - : | - :
 | - 1 | - 1 | - : | - :
 | - : | - : | | - 1 | - 1
 | - : | | - 1
 | - 1 | - : | | - 1
 | - 1 | - : | - :
 | - 1 | - 1 |
 | - : | |
| Book-to-physical inventory adjustment
Total Adjustments to EBITDA | (31)
1,859 | (14,488) | (2,743)
 | | | |
 | | | | (2,475) | (8,883)
 | (5,000) | | (640)
 | | (1,250) | | 3,760
 | (2,743) | |
 | | |
 | | - |
| Adjusted EBITDA | 20,857 | 18,734 | 21,408
 | 22,678 | 24,392 | 24,979 | 25,724
 | 3,149 | 1,703 | 116 | (896) | 231
 | 1,466 | 2,123 | 1,448
 | 2,054 | 3,305 | 2,036 | 1,999
 | 5,065 | 5,340 | 5,466
 | 5,536 | 22,678 | 24,392
 | 24,979 | 25,724 |
| Adjusted EBITDA margin | 15.4 | 11.7 | 13.3
 | 13.9 | 14.6 | 14.7 | 14.8
 | 22.1 | 13.4 | 1.0 | (8.5) | 1.3
 | 9.0 | 17.0 | 12.3
 | 16.4 | 22.7 | 16.2 | 15.8
 | 12.1 | 13.6 | 13.7
 | 13.8 | 13.9 | 14.6
 | 14.7 | 14.8 |
| Revenue growth
OpEx as % of revenue | 9.2
85.9 | 18.8
76.5 | 0.2
84.9
 | 1.3 | 2.4
85.3 | 2.2
85.3 | 2.2
85.2
 | 20.8
77.8 | (10.9)
84.6 | (6.0)
98.5 | (11.1)
85.1 | 72.9
49.1
 | (11.0)
60.5 | (23.5)
83.0 | (5.7)
82.2
 | 6.2
83.6 | 16.2
67.4 | (13.7) | 0.9
84.2
 | 229.7
81.2 | (6.2)
86.3 | 1.7
86.2
 | 0.9
86.2 | 305.8
86.0 | 2.4
85.3
 | 2.2
85.3 | 2.2
85.2 | | |
| On the second form of the second second | | |
 | | | |
 | | | | |
 | | |
 | | | |
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 | | |
| Source: Internal financials provided by Management; | | |
 | | | |
 | ent Fee addi | back. | | |
 | | |
 | | | |
 | | |
 | | |
 | | |
| Footnote: The projections do not reflect and impact,
Adjusted EBITDA in Toppenish | revenues
986 | or disburser
3,226 | nents relatir
7,642
 | ng to Vendor
7,760 | r Claims (as a
8,796 | defined in th
8,817 | ne Plan)>
8,840
 | ent Fee addi
175 | back.
(185) | (579) | (452) | (129)
 | 375 | 610 | 355
 | 579 | 1,472 | 347 | 659
 | 1,923 | 1,910 | 1,904
 | 1,904 | 7,760 | 8,796
 | 8,817 | 8,840 |
| Footnote: The projections do not reflect and impact. | revenues | or disburser | nents relatir
 | ng to Vendor | r Claims (as | defined in th | ne Plan)>
 | ent Fee addi | (185)
1,888 | (579)
695 | (452)
(444) | (129)
360
 | 375
1,091 | 610
1,514 | 355
1,093
 | 579
1,475 | 1,472
1,833 | 347
1,689 | 659
1,341
 | 1,923
3,142 | 1,910
3,430 | 1,904
3,562
 | 1,904
3,632 | 7,760
14,919 | 8,796
15,596
 | 8,817
16,162 | 8,840
16,884 |
| Footnote: The projections do not reflect and impact,
Adjusted EBITDA in Toppenish
Adjusted EBITDA in Sunnyside | revenues
986 | or disburser
3,226 | nents relatir
7,642
 | ng to Vendor
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8,817 | ne Plan)>
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| Footnote: The projections do not reflect and impact,
Adjusted EBITDA in Toppenish
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Operating Drivers | revenues
986 | or disburser
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175 | | | |
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 | | |
| Footnote: The projections do not reflect and impact,
Adjusted EBITOA in Toppenish
Adjusted EBITOA in Sunnyaide
Check: Opening Dilivers Volume Statistics Growth in Total Admissions (Same Period, Prior Yea | 986
19,871
5.5% | or disburser
3,226
15,508
-
-
-9.2% | 7,642
13,766
 | ng to Vendor
7,760
14,919 | 8,796
15,596 | defined in th
8,817
16,162 | 8,840
16,884
0.0%
 | 175
2,974
- | 1,888 | -2.0% | 0.8% | -0.1%
 | 0.7% | -3.9% | -19.8%
 | -35.0% | -34.3% | -1.9% | 1,341
 | 3,142 | 73.8% | 3,562
 | 93.1% | 14,919
394.5% | 15,596
 | 16,162
396.1% | 16,884 |
| Footnote: The projections do not reflect and impact,
Adjusted EBITOJA in Toppenish
Adjusted EBITOJA in Sunnyside
Check: Operating Drivers Volume Statistics | 986
19,871
5.5%
3,749
3.5 | 3,226
3,508
15,508 | 7,642
13,766
 | 162.8%
18,309
0.3 | 0.0%
18,309
0.3 | 0.0%
18,309
0.3 | 0.0%
18,309
0.3
 | 9.0%
383
3.6 | 1,888
13.5%
326
3.7 | -2.0%
298
4.0 | 0.8%
307
2.9 | -0.1%
309
3.0
 | 0.7%
305
3.0 | 3.9%
308
3.2 | -19.8%
 | 1,475
-35.0%
208
3.8 | 1,833 | -1.9%
296
2.6 | 1,341
-34.4%
208
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 | 3,142
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0.3 | 15,596
400.3%
1,526
0.3
 | 396.1%
1,526
0.3 | 16,884
468.1%
1,526
0.3 |
| Footnote: The projections do not reflect and impact,
Adjusted EBITOA in Toppenish
Adjusted EBITOA in Sunnyaide
Check:
Operating Drivers
Volume Statistics
Growth in Total Admissions (Same Period, Prior Yea
Total Admissions (per Month) | 986
19,871
-
5.5%
3,749 | 3,226
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-
-9.2%
3,402 | 7,642
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 | 0.7%
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 | -35.0%
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-34.3%
207 | 1,689 | 1,341
 | 3,142
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596
 | 93.1%
592 | 394.5%
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 | 16,162
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| Footnote: The projection do not reflect and impact,
Adjusted EBITOA in Topensish
Adjusted EBITOA in Topensish
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Check:
Concessing Crisess.
Volume Statistics
Growth in Total Admissions (Same Period, Prior Yea
Total Admissions (per Month)
Total Patient Days (per Month)
Total Patient Days (per Month)
Total Patient Days (per Month) | 5.5%
3,749
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13,081 | 9.2%
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23.4% | -2.0%
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1,181
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903 | -3.9%
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6,138 | 162.8%
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5,940 | 0.0%
18,309
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363
3.6
1,324
4.6%
8,420 | 13.5%
326
3.7
1,204
23.4%
7,848 | -2.0%
298
4.0
1,181 | 0.8%
307
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899
-20.8%
6,004 | -0.1%
309
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937
-13.4%
5,875
 | 0.7%
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6,055 | 3.9%
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6,063 | -19.8%
269
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860
 | -35.0%
208
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5,493 | -34.3%
207
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728 | -1.9%
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-27.5%
4,999 | 34.4%
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512
-35.8%
4,500
 | 3,142
56.4%
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512 | 73.8%
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512 | 3,562
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596
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512
 | 93.1%
592
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512
-13.1%
5,220 | 394.5%
1,528
0.3
495 | 400.3%
1,526
0.3
495 | 396.1%
1,526
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495
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5,461
 | 468.1%
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495
-1.5%
5,534 |
| Footnote: The projection is do not reflect and impact,
Adjusted BEITOR in Topensish
Adjusted BEITOR in Topensish
Adjusted BEITOR in Topensish
Check:
Coperating Orivers. Volume Statistics
(Corost in Total Administrics (Same Period, Prior Yea
Average Patient Days (per Administor)
Carda Patient Days (per Month)
Growth in Clind Ligor (Emborni)
Growth in Clind Ligor (Patient Corost In Clind Corost In Clin | 5.5%
3,749
3.5
13,081
-4.2%
83,100 | -9.2%
3,402
3,3402
3,3
11,089
-11.8%
73,425
N/A | 104.8%
6.967
0.9
61.38
N/A | 162.8%
18,309
0.3
5,940
1.5%
63,831
 | 0.0%
15,596
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18,309
0.3
5,940
1.3%
64,678 | 0.0%
18,309
0.3
5,940
1.3%
65,537 | 0.0%
18,399
0.3
5,940
1.3%
66,410 | 9.0%
383
3.8
1,324
4.6%
8,420
 | 1,888
13.5%
328
3.7
1,204
23.4%
7,848
28.6% | -2.0%
298
4.0
1,181
-6.1%
6,844
-8.5% | 0.8%
307
2.9
899
-20.8%
6,004
-27.8% | -0.1%
309
3.0
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 | 0.7%
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977
-7.8%
6,063 | 1,093
-19.8%
269
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860
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5,620
-41.7%
 | -35.0%
208
3.8
784
-14.4%
5,493
-34.3% | -34.3%
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728
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5,706 | -1.9%
296
2.6
780
-27.5%
4,999
-42.8% | -34.4%
208
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-35.8%
4,500
 | 56.4%
568
0.9
512
-37.9%
5,228
-38.1% | 73.8%
566
0.9
512
-33.0%
5,261 | 3,562
100.1%
596
0.9
512
-23.4%
5,244
-28.0%
 | 93.1%
592
0.9
512
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5,220
-7.9% | 394.5%
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5,319
-9.8% | 15,596
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5,390
-7.4% | 396.1%
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| Foothost: The projections do not reflect and impact,
Adjusted BEITOA in Topensish
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Adjusted BEITOA in Sunnyaide
Check: Opensishing Drivers. Volume Statistics
Growth in Total Admissions (Same Period, Prior Yea
Total Admissions (per Morrin)
Total Parient Days (per Morrin)
Total Parient Days (per Morrin)
Growth in Culpater Valist (Same Period, Prior Year,
Total Outgatients Valist (per Morrin)
Growth in Culpater Valist (Same Period, Prior Year)
Clinic Valist (per Morrin) | 5.5%
3,749
3.5
13,081 | 9.2%
3,402
3.3
11,089 | 104.8%
6.967
0.9
6.138
 | 162.8%
18,309
0.3
5,940
1.5%
63,831 | 0.0%
15,596
0.0%
18,309
0.3
5,940
1.3%
64,678 | 0.0%
18,309
0.3
5,940 | 0.0%
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0.3
5,940
1.3%
68,410
 | 9.0%
363
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1,324
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8,420 | 13.5%
326
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7,848 | -2.0%
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4.0
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 | -35.0%
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3.5
728
-21.9% | -1.9%
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 | 3,142
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5,220 | 394.5%
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 |
| Foothost: The projections do not reflect and impact,
Adjusted EBITOR in Topensish
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Clocks:
Consoling Chrisers
Volume Statistics
Growth in Total Admissions (Same Period, Prior Yea
Total Admissions (Eame Period, Prior Yea
Total Admissions (Eame Period, Prior Yea
Total Admissions (Eame Period, Prior Yea
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Total Admissions (Same Period, Prior Yea
Total Chaptalents Visits (Eame Period, Prior Yea
Total Chaptalents Visits (Eame Period, Prior Year)
Clinic Visits (per Morth)
Flicking Growth
Florid Control Prior Vear) | 5.5%
3,749
3.5
13,081
-4.2%
83,100 | 9.2%
3,402
3,402
3,3
11,089
-11.6%
73,425
N/A
62,135 | 104.8%
6.967
0.9
61.858
N/A
53.886
 | 162.8%
18,309
0.3
5,940
1.5%
63,831
N/A | 0.0%
15,596
0.0%
18,309
0.3
5,940
1.3%
64,678
N/A
55,747 | 0.0%
18,309
0.3
5,940
1.3%
65,537
N/A
58,625 | 0.0%
18,840
16,884
0.0%
18,309
0.3
5,940
1.3%
66,410
N/A
57,521
 | 9.0%
383
3.6
1,324
4.6%
8,420
-6.7%
7,290 | 13.5%
326
3.7
1,204
23.4%
7,848
28.6%
7,109 | -2.0%
298
4.0
1,181
-6.1%
6,844
-8.5%
6,272 | 0.8%
307
2.9
899
-20.8%
6,004
-27.8%
4,951 | -0.1%
309
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| Foothost: The projection is do not reflect and impact,
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Adjusted BBTDA in Topensish
Adjusted BBTDA in Topensish
Check:
Coperating Orivers. Volume Statistics
(Coperating Orivers.) Volume Statistics (Same Period, Prior Yea
Average Patient Days (per Admission)
Card Patient Days (per Month)
Growth in Citol (per Month)
Growth in Citol (Primary (Same Period, Prior Year)
Citics (Valls (per Month)
Priving Growth
(Priving Orivers)
(Same Period, Prior Year)
(patient routine (Same Period, Prior Year) | 5.5%
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84,614 | 9.2%
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62,135 | 104.8%
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61.858
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 | 162.8%
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63,831
N/A | 0.0%
15,596
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5,940
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64,678
N/A
55,747 | 0.0%
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5,940
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65,537
N/A
58,625 | 0.0%
18,840
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18,309
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5,940
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66,410
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 | 9.0%
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8,420
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7,290 | 13.5%
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7,109 | -2.0%
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6,272 | 0.8%
307
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| Foothost: The projection is do not reflect and impact,
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| Foothost: The projections do not reflect and impact,
Adjusted EBITA in Tropensish. Adjusted EBITA in Tropensish.
Adjusted EBITA in Tropensish.
Circuit.
Coperating Orivers.
Union Statistics.
Coperating Orivers.
Coron in 1 total Admissions (Same Period, Prior Yea Total Admissions (per Morith)
Average Patient Days (per Admission)
Calla Admissions (per Morith)
(Growth in Clinic - Primary (Same Period, Prior Year)
Calla Epital Days (per Morith)
Growth in Clinic - Primary (Same Period, Prior Year)
Clinic Visits (per Morith)
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Chaptainet routine (Same Period, Prior Year)
Pricing Growth. | 986
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2.4%
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383
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1,324
4.6%
8.420
-6.7%
7.290
-23.4%
10.2% | 13.5%
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6,272
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12.7%
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| Foothost: The projections do not reflect and impact,
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Check: Coperating Orivers. Volume Statistic
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Average Patient Days (ser Admission)
Carowin in Total Admissions; Game Period, Prior Yea
Total Patient Days (ser Month)
Growth in Cinc Finany (Same Period, Prior Year)
Clinic Visits (ser Month)
Pricing Growth
Ingatient routine (Same Period, Prior Year)
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Chapter (Same Period, Prior Year)
Prioring Growth
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5,620
-41.7%
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56.7%
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-44.3% | 1,475
208
3.8
784
-14.4%
5.493
-34.3%
4.699
98.1%
20.3%
-65.5% | 34.3%
207
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728
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| Foothost: The projections do not reflect and impact, Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Sunnyaside Checks Crossish in Total Admissions (Same Period, Prior Year Total Admissions (per Morth) Aversage Patient Days (per Admission) Growth in Outpaleert Visits (Same Period, Prior Year Total Admissions (per Morth) Growth in Outpaleert Visits (Same Period, Prior Year) Critical Visits (Same Period, Prior Year) Critical Visits (Same Period, Prior Year) Outpalient routine (Same Period, Prior Year) Outpalient routine (Same Period, Prior Year) Outpalient routine (Same Period, Prior Year) Pricting Statistics Increasing Statistics Increasing Statistics Increasing Statistics Increasing Statistics Increasing Company (South Days) Outpalient routine (S000s per Adult Days) Outpalient routine (S000s per Adult Days) | 7.5.5%
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| Foothost: The projections do not reflect and impact, Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Topensish Adjusted ERITA in Surreyalde Checks: Capacitative Checks: Concelle and Capacitative Checks: Concelle and Total Admissions (Same Period, Prior Yea Total Admissions (Fame Period, Prior Yea Total Admissions) (Fame Period, Prior Yea) Circush in Clinic - Primary (Same Period, Prior Year) Circush in Clinic - Primary (Same Period, Prior Year) Chical Control (Same Period, Prior Year) | 986
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28,280
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| Foothost: The projections do not reflect and impact, Adjusted EBITA in Topensish Adjusted EBITA in Sunnyside Cheeck Volume Statistics Growth in Total Admissions (Same Period, Prior Yea Average Patient Days (ser Admission) Average Patient Days (ser Admission) Growth in Cinic Primary (Same Period, Prior Year) Total Outpatients Volts (per Month) Growth in Cinic -(Primary (Same Period, Prior Year) Clinic Volts (ser Month) Pricting Growth Ingatient routine (Same Period, Prior Year) Clinic routine (Same Period, Prior Year) Priving Strustler Ingatient routine (Same Period, Prior Year) Priving Strustler Ingatient routine (Same Period, Prior Year) Clinic routine (Same Period, Prior Year) | 7.5%
986
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| Foothost: The projections do not reflect and impact, Adjusted ERITA in Topensish Adjusted ERITA in Surreyalde Checks: Consolin Topensish Adjusted ERITA in Surreyalde Checks: Consolin Total Admissions (Same Period, Prior Yea Total Admissions (Eame Period, Prior Yea Total Admissions (Eame Period, Prior Yea) Crowth in Outpatient Visits (Same Period, Prior Yea) Crowth in Outpatient Visits (Same Period, Prior Yea) Crowth in Clinic - Primary (Same Period, Prior Yea) Cricinic Visits (ger Month) Prioring Growth Foother (Same Period, Prior Year) Culpatient routine (Same Period, Prior Year) Culpatient routine (Same Period, Prior Year) Prioring Statistics Interioring Statistics Interioring Companies (Sooto per Adult Day) Culpatient routine (Sooto per Clinic Visits) Other Revenue (Fixed 5 Annount per month) Revenue Deduction Drivers (of Crisca Rev excl Otherstantial Eduction Jul 5 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other Exercises Advanced Prior 2 of Crisca Rev excl Other 2 of Crisca Rev excl Other 2 of Crisca Rev excl Other 2 of Crisca R | revenues 986 19,871 5.5% 3.749 5.37.49 5.13,881 4.2% 83,100 N/A 84,614 1.2% 0.0% 899 67.7% (2786) | -9.2%
3,226
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19,020 | 104.8% 6,967 0.9 6.138 N/A 53,886 93.9% 23.2% -8.2% 24.707 4.918 0.3,244 63.7% (8.103) | 162.8%
14,919
162.8%
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 | 13.5%
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(261) | 1,833
-34.3%
207
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-1.9%
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-4 | -34.4%
208
2.5
512
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-52.8%
3.381
184.8%
53.1%
-20.8%
24.531
5.436
0.347
49
 | 56.4%
568
0.9
512
-37.9%
5.228
-38.1%
4.510
170.2%
33.3%
-40.5%
24.558
4.854
0.200
957 | 73.8%
586
0.9
512
-33.0%
5,261
-38.5%
4,375
87.1%
37.5%
-29.5%
4.851
0.209
40
63.6%
(889) | 100.1%
596
0.9
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 | 93.1%
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.99
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| Foothost: The projections do not reflect and impact, Adjusted EBITA in Topensish Adjusted EBITA in Surreyalde Check: Opensish Topensish Adjusted EBITA in Surreyalde Check: Opensish Total Admissions (Same Period, Prior Year Total Admissions (Same Period, Prior Year Total Admissions (Same Period, Prior Year) Total Admissions (Same Period, Prior Year) Card Patient Days (per Month) Growth in Outpatient Visits (Same Period, Prior Year) Calla Option (Same Period, Prior Year) Pricing Growth (Same Period, Prior Year) Ingalent routine (Same Period, Prior Year) Pricing Statistics Ingalent routine (Same Period, Prior Year) Pricing Statistics Ingalent routine (Same Period, Prior Year) Chiler routine (Same Period, Prior Year) Pricing Statistics Ingalent routine (Same Period, Prior Year) Chiler routine (Same Period, Prior Year) Pricing Statistics Ingalent routine (Same Period, Prior Year) Revenue Deduction Drivers Contractal deduction (As 1s of Gross Rev ext Other | 5.5%
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899 | 9.2%
3,226
15,508
-9.2%
3,402
3,3
11,089
-11.8%
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45.8%
-28.0%
12,745
3,991
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 | 162.8%
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0 | Claims (as a 8,796 8,796 8,796 15,596 15,596 15,596 15,596 18,309 0.3 3 5,940 1.3% 64,678 N/A7 2,4% 27,821 4,701 0 501 62,7% | 0.0%
18,309
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 | 9.0%
363
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(261) | 1,833
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 | 56.4%
568
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-37.9%
5.228
-38.1%
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170.2%
33.3%
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957 | 73.8%
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 | 93.1%
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4,793
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42
62.7% |
| Foothost: The projections do not reflect and impact, Adjusted ERITA in Topensish Adjusted ERITA in Surryyalde Checks Crowth in Total Admissions (Same Period, Prior Year Total Admissions (Eame Period, Prior Year Total Admissions) (Eame Period, Prior Year) Growth in Culpies (Farith Size) (Same Period, Prior Year) Callo Fallent Days (Eame Period, Prior Year) Chipsient Touline (Same Period, Prior Year) Chipsi | revenues 986 19,871 | 9.2% 15,508 15,5 | 104.8% 6.997 0.9 144.4% 62.858 N/A 53.886 0.93.23.2% 4.918 0.3.244 63.7% (8.103) (7.179) | 162.8%
1,780
14,919
162.8%
18,309
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5,940
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63,831
848
5,1%
25,525
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0
501
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(8,088)
(7,183)
 | Claims 18 - 18 - 18 - 18 - 18 - 18 - 18 - 18 | 0.0%
8.817
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2.4 | 0.0%
8,840
16,894
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5,940
1.3%
66,410
N/A1
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28,260
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501
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(8,065)
(7,249) | 9.0% 933 3.8 9.0% 9.0% 933 3.8 9.0% 9.0% 933 3.8 9.1,324 9.6.7% 7.290 N/A 9.3542 0.363 34 64.7% (1.081) (364)
 | 13.5%
328
3.7
1.204
23.4%
7.848
28.6%
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9.807
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59
70.4%
39
(232) | -2.0%
298
4.0
1.181
-6.1%
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3.663
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(1,217)
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307
2.9
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-20,3%
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(463)
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 | 58.4%, 568 0.9 512 -37.9% 4.510 170.2% 33.3% -40.5% 24.558 4.854 0.200 957 63.6% (687) (606) | 73.8%
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| Foothost: The projections do not reflect and impact, Adjusted ERITA in Topensish Adjusted ERITA in Surreyalde Checks Copensish (ERITA in Surreyalde Checks) Copensish Total Admissions (Same Period, Prior Yea Total Admissions (Eame Period, Prior Yea Total Admissions (Eame Period, Prior Yea Total Admissions) (Eame Period, Prior Yea) Crowth in Outpatient Visitis (Same Period, Prior Year) Crowth in Clinic - Primary (Same Period, Prior Year) Crowth in Clinic - Primary (Same Period, Prior Year) Cricial Copatient Visitis (Erita Morni) Prioring Growth Inquisited Tourine (Same Period, Prior Year) Culpatient routine (Sooto per Crinic Visits) Chier Revenue (Fixed S Amount per month) Revenue Deduction Drivers Revenue Deduction Drivers Charty (Fixed S Amount per month) | revenues 986 19,871 | 73,402
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 | 9.0% 3.8 3.8 3.8 3.8 4.20 4.27% NIA 8.934 3.4 3.4 4.2 4.2 4.2 4.3 4.3 4.3 4.3 4.3 4.3 4.3 4.3 4.3 4.3 | 13.5% 326 3.7 1.204 23.4% 7.109 21.4% 19.3% 32.3% 32.3% 32.3% 32.2% 33.72 2.3.11 59 70.4% 39 32.2 2.5% 32.3% 32.3% 32.3% 32.3% 32.3% 32.3% 32.3% 32.3% 32.3% | -2.0% 695 -286 4.0 1.181 -6.1% 6.244 -8.5% 6.272 -4.5% 12.7% -14.8% 6.346 6.336 3.336 64.3% (1,277) 27.7% -17.7% 77.7% | 0.8% 307 2.9 899 899 6,004 4,951 0.318 2,518 66.7% (1,811) (794) 33.4% 33.4% | -0.1%
309 -0.1%
309 30 30 937
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 | 1,091
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| Foothost: The projections do not reflect and impact, Adjusted EBITA in Topensish Adjusted EBITA in Sunnyaide Chreck. Captering Drivers. Volume Statistics Coown in Total Admissions (Same Period, Prior Year Total Admissions (per Morith) Average Patient Days (per Admission) Carowh in Outpatient Visits (Same Period, Prior Year) Catal Patient Days (per Morith) Growth in Clinic - Primary (Same Period, Prior Year) Catal Admissions (per Morith) Growth in Clinic - Primary (Same Period, Prior Year) Catal Captalenter Visits (per Morith) Pricing Growth Ingatient routine (Same Period, Prior Year) Calica Couline (Same Period, Prior Year) Colinic routine (Same Period, Prior Year) Contractal decadention (As Ts of Gross Rev excl Othe Provision for bad debt (Fined 3 Amount per month) Revenue Defucicion Privars Salaries and wages (As Ts of Net Revenue) Benefits (As a Ts of Salaries and Wages) | revenues | 9.2%, 3.226
15,508
-9.2%, 3.402
3.402
3.10,89
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45,8%, 28,0%
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| Foothost: The projections do not reflect and impact, Adjusted EBITA in Topensish Adjusted EBITA in Surreyalde Checke. **Control in Total Admissions (Same Period, Prior Year Total Admissions (Same Period, Prior Year Total Admissions (Same Period, Prior Year Total Admissions) (Ease Period, Prior Year Total Admissions) (Ease Period, Prior Year Total Admissions) (Ease Period, Prior Year) **Cross in Culpitate If Visits (Same Period, Prior Year) **Cross in Clinic - Primary (Same Period, Prior Year) **Cross in Clinic - Primary (Same Period, Prior Year) **Cross in Clinic - Primary (Same Period, Prior Year) **Criss Cross (Same Period, Prior Year) **Pricing Growth (Same Period, Prior Year) **Pricing Growth (Same Period, Prior Year) **Cross in Clinic - Primary (Same Period, Prior Year) **Cross in Clinic - Prior (Same Period, Prior Year) **Pricing Statistics * | revenues 988 19,871 - 5.5% 3,749 3,35 10.0 11.2% 0.0% 83,100 11.2% 0.0% 87,742 3,431 0 0 899 67,75% (288) 34,45% 18.8% 20.3% 12.8% 20.3% 12.3% 20.3% 12.3% 20.3% 12.3% 20.3% 12.3% 20.3% 2 | -9.2% 3,402 -3.3402 -11.089 -11.089 -11.099 -11.099 -11.099 -11.099 -12.135 -28.0% -28.0% -12.745 -29.0% -12.745 -29.0% -12.745 -12.745 -12.121 -1.0.3% -12.135 -12.13 | 104.8% 6.967 | 162.8% 18.309
18.309 18 | 0.0% 8,796 15,596 15,596 15,596 16,596 18,309 0.3 5,940 13,3% 55,747 2.4% 27,621 4,701 0.501 62,7% (7,743) (6,945) 33.0% 21,1% 21,1% 21,18% 11,18% 22,494 0.0% | 0.0% 8.817 16.162 0.0% 18.309 0.0% 5.537 0.0% 5.540 1.1% 2.4% 2.4% 2.765 0.0 501 2.2.8% 1.1% 2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2. | 0.0% (884) (8.80) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.884) (16.885) (7.248) (16.885) (7.248) (16.885) (7.248) (17.24 | 175 2.974
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| Foothost: The projections do not reflect and impact, Adjusted EBTA in Topensish Adjusted EBTA in Surryyalde Checks Crowth in Total Admissions (Same Period, Prior Yea Todal Admissions (Eame Period, Prior Yea Todal Admissions (Eame Period, Prior Yea Todal Admissions) (Eame Period, Prior Yea) (Eade Admission) (Eame Period, Prior Yea) (Eade Admission) (Eame Period, Prior Yea) (Earl Fallent Days (Eame Period, Prior Yea) (Earl Fallent Days (Eame Period, Prior Yea) (Earl Fallent Days (Eame Period, Prior Yea) (Cincile Visits) (Eame Period, Prior Yea) (Cincile Tourise) (Eame Period) (Eame Pe | revenues 986 19,871 | 9.2% 3.404 11.327 11.24 11.25 | 104.8% 7,642 13,766 6,873 6,87 | 162.8% 15.0% 16.28% 15.28%
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Astria Health - Consolidated Balance Sheet

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Some proposed file of the consistent of the cons	Cash	3,850	10,000	10,000	10,000	10,000	10,000	12,859	3,880	3,231	4,914	7,956	13,289	6,299	10,081	8,276	6,912	5,800	7,891	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	12
werener werene	teserve Balance	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-		-	-		
Free free free free free free free free	ccounts receivable, net	42,821	37,398	31,657	26,764	27,400	28,010	28,640	46,324	47,349	45,075	40,923	39,305	35,820	37,272	35,353	37,213	37,808	37,105	37,398	34,278	35,158	31,387	31,657	26,764	27,400	28,010	28
See A Control	iventory	2,409	3,513	3,513	3,513	3,513	3,513	3,513	2,480	2,540	2,582	2,676	2,764	2,835	2,883	2,990	3,046	3,513	3,513	3,513	3,513	3,513	3,513	3,513	3,513	3,513	3,513	3
Self-self-self-self-self-self-self-self-s	ther receivables	34,337	2,000	2,000	2,000	2,000	2,000	2,000	35,866	37,567	38,893	39,616	39,905	52,523	54,175	56,768	58,307	62,124	62,124	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2
See the series of the series o	repaids & other current assets	1.372	1.691	1.691	1.691	1.691	1.691	1.691	1.355	1.550	1.728	1.530	1.394	1.451	1.474	1.945	1.702	1.691	1.691	1.691	1.691	1.691	1.691	1.691	1.691	1.691	1.691	
Fig. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		84,789	54,602	48,861	43,968	44,603	45,214	48,703	89,904	92,237	93,191	92,702	96,657	98,929	105,885	105,331	107,180	110,936	112,325	54,602	51,482	52,362	48,591	48.861	43,968	44,603	45,214	4
Septime From 1 10 10 10 10 10 10 10 10 10 10 10 10 1	P&E. net	42 539				44 604															40 395							4
Free sente 5,00 3,00 3,00 3,00 3,00 3,00 3,00 3,00		,							,	,			,	-		,	-	,	-									
The service of the se		3 600							3.656	3 623	3 580	3 556	3 522	3.480	3.455	3.422	3 388	3 388	3 388									
Semina confection of Confection C	otal assets										138,492	137,700					150,939	154,407										
Somers geoles (17.66 5.23			,			,			,				,		,				,	/-		,		- /	,.	/		
Symmetry Confuse Enginger Compa Comp	abilities and equity																											
Second Content with the Content Labelline 10.12	ccounts payable								18,424	20,546	22,350	20,774		20,872	20,633	21,636	21,361							7,207				
The Cumer Liabilities 10.122 4.000 77 0 - 0.000 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710 8.710 7.000 8.710	ccrued Expenses: Employee Comp & Other	5,918	7,594	7,594	7,594	7,594	7,594	7,594	6,204	6,102	7,036	6,558	6,360	6,666	8,135	7,128	7,308	7,594	7,594	7,594	7,594	7,594	7,594	7,594	7,594	7,594	7,594	
Table Control Solitions 13.568 72.40 15.67	urrent Portion of Long-Term Debt	53	-	-	-	-	-	-	53	53	53	53	53	161	247	301	355	413	413	-	-	-	-	-	-	-	-	
Table Control Solitions 13.568 72.40 15.67	ther Current Liabilities	10.132	4.093	270	-	-	-	-	10.016	9.567	10.050	8.716	7.900	6.956	13.240	11.550	11.434	16.518	16.518	4.093	1.080	810	540	270	-	-	-	
The part of the pa					14.895	14.951	15.099	15.251	34.697		39,489	36,101	34.652	34,655	42.254	40.616	40.458	44.033				15.439	15.283	15.071	14.895	14.951	15.099	-
The common processes of the co																												
Part Marketines			70,010	00,7 12	40,702	20,000	10,700													70,010	07,007	00,010	00,700	00,7 12	10,702	20,000	10,700	
Assets 1,000 7,000 2,020 3,000 5,0			91 021	70 782	55 627	43 019	28 829	15 251												91 021	83 091	80 949	73 990	70 782	55 627	43 019	28 829	
Main Analysis Main Analysi																												
Secret to Liabilities & Equity Chack																												1
Revenue (Revenue) (Revenue	sets to Liabilities & Equity Check	-	-	-		-		-	-	-	-		-	-	-			-		-	-	-	-	-		-	-	
persimps generate (sockularing Salarine & Beneritis)	alance Sheet Drivers																											
	et Revenue																											17
2 Day's Sales Cultistanding (Saset on Met Revenue) 98.08 13.62 115.07 15.33 7 128.80 96.73 90.87 91.42 90.58 79.17 90.00 90.00 75.00 82.00 72.00 72.00 60.00 60.00 60.00 60.00 90.00 90.00 90.00 90.00 13.00 35.00	perating Expenses (excluding Salaries & Benefits) alaries and Wages & Benefits	1																										6
NAME	orking Capital Drivers																											
NAME		ie)							99.08	113 62	115 07	153.37	126 80	96 37	90.87	91 42	90.58	79 17	90.00	90.00	75.00	82 00	72 00	72 00	60.00	60.00	60.00	
page anternance Capex (Fixed \$ Amount) 11.37 12.59 11.89 17.78 16.84 15.71 16.95 15.93 16.70 20.97 19.96 19.08 35.00 35.0											#NAME?																	
aintenance Capex (Fixed \$ Amount) N/A	ventory Days (Opex excl Salar. & Benefits)	enents)																										
aintenance Capex (Fixed \$ Amount) N/A	, , , , , , , , , , , , , , , , , , , ,																											
N/A N/A	apex																											
bit signing Balance 96,723 96,											-																	
gaming Balance we Debt will be the Refinance bett Cfoat to apply to BS) 1	Tomar Supex (Fixed # 7 thousing								14071	14071										000	701	701	,,,,	701	0,100	0,220	0,014	
we best with a separate of the property of the	ebt																											
## Refinance mortization									96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723		73,810	67,394	65,510	58,706	55,712	40,732	28,068	
mortization	ew Debt								-	-	-	-	-	-	-	-	-	-	-	78,016	-	-	-	-	-	-	-	
## Definition of Long-Term Debt (Total to apply to BS) ## Balance ## 96,723 96,7	ebt Refinance								-	-	-	-	-	-	-	-	-	-	-	(96,723)	-	-	-	-	-	-	-	
Unrent Portion of Long-Term Debt (Total to apply to BS) 53 53 53 53 96,723 96	mortization								-	-		-	-	-	-	-	-	-	-	(4,206)	(6,416)	(1,884)	(6,804)	(2,995)	(14,980)	(12,664)	(14,338)	(
96,70 96,70	nding Balance								96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	96,723	73,810	67,394	65,510	58,706	55,712	40,732	28,068	13,730	
96,70 96,70																												
rared Expenses (As % of Salaries and Wages & Benefits) 137.3% 130.5% 134.9% 145.7% 156.1% 150.0% 154.9% 156.1% 150.0% 154.9% 156.1% 150.0% 154.9% 156.1% 159.5% 15		BS)											96,723	96,723	96,723	96,723	96,723	96,723	96,723	73,810	67,394	65,510	58,706	55,712	40,732	28,068	13,730	
crued Expenses (As % of Salaries and Wages & Benefits) 137.3% 130.5% 134.9% 145.7% 156.1% 150.0% 154.9% 176.2% 147.0% 159.5% 15	har Palanca Shoot Drivers																											
Per current liabilities (As % of Net Revenue) 70.4% 75.5% 84.3% 107.4% 83.8% 61.5% 106.1% 98.2% 91.5% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 113.7% 10.4% 88.4% 147.4% 89.6% 19.9% -0.9%		D 51.3							407 00/	100 50/	404.00/	4.45 707	450.40/	450.00/	454.00/	470.00/	4.47.00/	450 501	450 507	450 507	450.50	450.50	450 501	450 507	450 50/	450.507	450.507	
ther current liabilities (As % of Net Revenue) 94.7% 100.4% 88.4% 147.4% 89.6% 19.9% -10.8% -16.3% -12.1% -0.9% -		Benefits)																100.070	100.070									
her Liabilities																												
rmer Balance	her current liabilities (As % of Net Revenue)								94.7%	100.4%	88.4%	147.4%	89.6%	19.9%	-10.8%	-16.3%	-12.1%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	
mer Balance 1,620 1,820 1,350 1,080 810 540 270	ner Liabilities														_											_		
																		1.620	1.620	1.350	1.080	810	540	270				
	P Loans Balance														2,743	2.743	2.743	2,743	2,743	2,743	.,							

Astria Health - Consolidated Cash Flow

		Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Forecast												
In \$000's	Note	FY20	FY21	FY22	FY23	FY24	FY25	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Q1-21	Q2-21	Q3-21	Q4-21	FY22	FY23	FY24	FY25
Cash Flow from Operating Activities																											
Net Income		26,921	12,128	11,761	15,082	16,982	19,592	2,662	1,218	(365)	1,099	8,631	5,987	1,641	1,605	1,568	4,106	1,282	(2,514)	4,599	2,312	2,479	2,737	11,761	15,082	16,982	19,592
Depreciation & Amortization		4,069	4,279	4,279	4,279	4,279	4,279	341	338	338	337	337	337	337	337	337	303	365	365	1,070	1,070	1,070	1,070	4,279	4,279	4,279	4,279
Changes in A/R		5,423	5,741	4,893	(636)	(611)	(630)	(3,502)	(1,025)	2,274	4,152	1,617	3,485	(1,452)	1,919	(1,860)	(595)	702	(293)	3,121	(880)	3,771	(270)	4,893	(636)	(611)	(630)
Changes in Inventory		(1,104)	-	-	-	-	-	(71)	(60)	(42)	(95)	(87)	(71)	(48)	(106)	(56)	(467)	-	-	-	-	-	-	-	-	-	-
Changes in Other Receivables	1	32,337	-	-	-	-	-	(1,529)	(1,701)	(1,326)	(723)	(289)	(12,618)	(1,652)	(2,593)	(1,539)	(3,817)	-	60,124	-	-	-	-	-	-	-	-
Changes in Prepaids & other current / LT assets		(17)	-	-	-	-	-	51	(161)	(145)	231	170	(24)	11	(437)	276	11	-	-			-	-	-	-	-	
Changes in Reserve Balances		-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-			-	-	-	-	-	
Changes in A/P	2	(11,941)	1,683	95	56	148	152	959	2,123	1,804	(1,577)	(436)	534	(239)	1,004	(275)	(1,853)	-	(13,985)	1,500	12	114	57	95	56	148	152
Changes in Accrued Expenses		1,676	-	-	-	-	-	286	(102)	934	(478)	(198)	306	1,469	(1,007)	180	286	-	-			-	-	-	-	-	
Changes in Other current liabilities		(6,039)	(3,823)	(270)	-	-	-	(116)	(450)	483	(1,334)	(816)	(944)	6,284	(1,689)	(116)	5,084	-	(12,424)	(3,013)	(270)	(270)	(270)	(270)	-	-	
Changes in Intercompany Accounts	1	(12,481)	-	-	-	-	-	989	(747)	(2,190)	1,432	(3,513)	(6,199)	(3,602)	(566)	408	1,378	-	129	-			-		-	-	-
Cash Flow from Operating Activities		38,843	20,008	20,757	18,781	20,798	23,393	70	(567)	1,765	3,045	5,417	(9,208)	2,747	(1,535)	(1,078)	4,436	2,350	31,401	7,276	2,244	7,164	3,324	20,757	18,781	20,798	23,393
Cash Flow from Investing Activities																											
Net Proceeds from Sale of Assets		-	3,532	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	1,000	1,000	1,032	-	-	-	-
Capex		(1,569)	(5,441)	(5,778)			(6,804)	(37)	(79)	(74)	(1)	(85)	(146)	(288)	(42)	(52)	(15)		(492)	(1,360)	(1,360)		(1,360)	(5,778)	(6,117)	(6,460)	
Total Cash Flow from Investing Activities		(1,569)	(1,909)	(5,778)	(6,117)	(6,460)	(6,804)	(37)	(79)	(74)	(1)	(85)	(146)	(288)	(42)	(52)	(15)	(258)	(492)	(860)	(360)	(360)	(329)	(5,778)	(6,117)	(6,460)	(6,804)
Cash Flow from Financing Activities																											
Liquidating Trust		(528)	-	-	-	-	-	-	-	-	-	-	-		-	-		-	(528)			-	-	-	-	-	
Non-Cash Component of Restructuring Adj.		(74,727)	-	-	-	-	-	-	-	-	-	-	-		-	-		-	(74,727)			-	-	-	-	-	
Issuance of Debt		78,016	-	-	-	-	-	-	-	-	-	-	-		-	-		-	78,016			-	-	-	-	-	
Debt Issuance / Cash Restructuring Costs		-	-	-	-	-	-	-	-	-	-	-	-		-	-		-				-	-	-	-	-	
Retirement of Debt		(24,414)	-	-	-	-	-	(2)	(2)	(9)	(1)	(0)	2,359	601	(2)	(2)	1	(0)	(27,356)			-	-	-	-	-	
Amortization / Change in LT Debt (incl. PIK)		(4,206)	(18,099)	(14,980)	(12,664)	(14,338)	(13,730)	-	-	-	-	-			-	-		-	(4,206)	(6,416)	(1,884)	(6,804)	(2,995)	(14,980)	(12,664)	(14,338)	(13,730)
Total Cash Flow from Financing Activities		(25,858)	(18,099)	(14,980)	(12,664)	(14,338)	(13,730)	(2)	(2)	(9)	(1)	(0)	2,359	601	(2)	(2)	1	(0)	(28,800)	(6,416)	(1,884)	(6,804)	(2,995)	(14,980)	(12,664)	(14,338)	(13,730)
Change in Cash		11,416	(0)	(0)	(0)	(0)	2,859	30	(649)	1,683	3,042	5,332	(6,995)	3,060	(1,578)	(1,132)	4,422	2,091	2,109		(0)		(0)	(0)	(0)	(0)	2,859
																			<u> </u>								
Beginning Cash		3,850	10,000	10,000	10,000	10,000	10,000	3,850	3,880	3,231	4,914	7,956	13,289	6,299	10,081	8,276	6,912	5,800	7,891	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Ending Cash		15,265	10,000	10,000	10,000	10,000	12,859	3,880	3,231	4,914	7,956	13,289	6,294	9,359	8,502	7,143	11,334	7,891	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	12,859

^{1.} Elinination of inter-company receivables and payables from the Balance Sheet, at confirmation; these are non-cash entries.

Reduction in Accounts Payable is a combination of claims paid at confirmation and non-cash reduction in liabilities; remaining balance is current, post-petition balance owing.